

NOTICE OF PUBLIC HEARING ON  
COUNTY OF MATHEWS, VIRGINIA  
PROPOSED BUDGET FOR FISCAL YEAR  
JULY 1, 2008 – JUNE 30, 2009

**AND PROPOSED INCREASES/DECREASES IN CERTAIN TAX RATES**

This recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2008 – 2009 and proposed increases and decrease in tax rates for the 2008 tax year at 7:30 p.m., Thursday, April 3, 2008, in the multi-purpose room of Thomas Hunter Middle School located at 387 Church Street, Mathews, Virginia.**

To support the budget, an increase is proposed in the tax rate from the current \$0.53 per \$100 of assessed valuation for real estate and mobile homes to \$0.56 per \$100 of assessed valuation. An increase is proposed in the tax rate from the current \$3.60 per \$100 of assessed valuation for personal property for motor vehicles to \$3.70 per \$100 of assessed valuation. A decrease is proposed in the personal property tax rate for boats and motors from the current \$1.45 per \$100 to \$1.25 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Friday, March 28, 2008. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the county website at [www.mathews-county.com](http://www.mathews-county.com).

<b>EXPENDITURE ESTIMATES</b>			
Board of Supervisors	83,835	Disability Services Board	2,000
Contingency Fund & Operating Reserve Fund	159,298	Comprehensive Services Act Program	600,000
County Administrator	270,008	Social Services	1,170,287
Information Technology	113,153	Bay Aging/Bay Transit	50,750
Treasurer	239,239	Community College	5,522
County Attorney	122,497	Parks & Recreation	79,403
Independent Auditor	33,000	Fort Nonsense Enhancement Grant	25,000
Commissioner of the Revenue	221,383	New Point Comfort Lighthouse	35,000
Electoral Board & Officials	23,829	Public Library	300,663
Registrar	63,744	Local & Regional Economic Development	39,210
Circuit Court	21,813	Planning Commission/BZA	6,821
General District Court	4,013	Planning & Zoning	386,860
Special Magistrates	4,765	Wetlands Zoning Board	3,474
Juvenile & Domestic Relations Court	11,508	Planning District Commission	10,000
Clerk of the Circuit Court	214,669	Transportation Safety Commission	2,682
Victim/Witness Assistance	49,477	Housing Assistance Program	3,300
Commonwealth Attorney	251,611	Soil & Water Conservation District	6,000
Sheriff	1,175,443	Litter Control Program	5,500
E911 Emergency Dispatch	139,612	Resource, Conservation & Development Council	850
Fire Protection Services	132,800	Cooperative Extension Service	46,356
Ambulance & Rescue Squad	82,000	Shoreline Mgmt. & Access Development	105,000
Juvenile Detention Facilities	25,000	Debt Service – Principal & Interest	1,793,174
Group Home Facilities	34,278	Capital Projects	<u>373,400</u>
Court Service Unit & Non-secure Det.	15,345		
Regional Security Center (Jail)	367,305	<b>SUBTOTAL: GENERAL GOVERNMENT</b>	
Building Official	116,960	<b>EXPENDITURES</b>	<b>10,892,710</b>
Animal Control	101,251	Public School System Operation, Maintenance & Capital Projects	12,300,000
Medical Examiner	150		
Put-In Creek Feasibility Study	35,000	<b>SUBTOTAL: PUBLIC SCHOOLS</b>	
Emergency Services & P.E.M.S Council	22,122	<b>EXPENDITURES</b>	<b>12,300,000</b>
Highways, Streets & Sidewalks	500		
Main Street Enhancement Grant Project	250,500	<b>TOTAL ESTIMATED EXPENDITURES</b>	
Street Lights	12,700	<b>ALL CATEGORIES</b>	<b><u>23,192,710</u></b>
Solid Waste Management	705,511		
Maintenance – Buildings & Grounds	570,239		
Health Department	123,925		
Gloucester-Mathews Free Clinic	5,000		
Laurel Shelter	2,500		
Community Services Board & Puller Center	35,475		

**REVENUE PROJECTIONS**

**COUNTY OF MATHEWS (LOCAL) SOURCES**

General Property Tax	9,840,800
Other Local Taxes	1,801,000
Permit Fees & Licenses	87,400
Fines & Forfeitures	14,075
Revenue From Use of Money & Property	250,898
Charges for Services	21,300
Miscellaneous	279,000

**SUBTOTAL: LOCAL SOURCES 12,294,473**

**COMMONWEALTH OF VIRGINIA (STATE) SOURCES**

Non-Categorical Aid	1,082,818
Shared Expenses	1,095,432
Categorical Aid	7,146,594

**SUBTOTAL: STATE SOURCES 9,324,844**

**FEDERAL GOVERNMENT SOURCES**

Categorical Aid	1,020,393
-----------------	-----------

**SUBTOTAL: FEDERAL SOURCES 1,020,393**

**OTHER SOURCES**

Other Revenue Sources	553,000
-----------------------	---------

**SUBTOTAL: OTHER SOURCES 553,000**

**TOTAL PROJECTED REVENUES**

**ALL SOURCES 23,192,710**

**ESTIMATED DESIGNATED AND UNDESIGNATED GENERAL FUND BALANCE**

**ON JULY 1, 2008: 4,100,000**

**ON JUNE 30, 2009: 3,700,000**

**PROPOSED TAX RATES**

- \$0.56 per \$100 of assessed valuation for real estate and mobile homes;
- \$3.70 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;
- \$1.25 per \$100 of assessed valuation for boats;
- \$2.14 per \$100 of assessed valuation for other classifications of personal property, machinery and tools.

**BOARD OF SUPERVISORS**  
County of Mathews, Virginia

Stephen K. Whiteway  
County Administrator