

NOTICE OF PUBLIC HEARING ON  
COUNTY OF MATHEWS, VIRGINIA  
PROPOSED BUDGET FOR FISCAL YEAR  
JULY 1, 2006 – JUNE 30, 2007

**AND PROPOSED INCREASES/DECREASES IN CERTAIN TAX RATES**

This recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2006 – 2007 and proposed increase and decrease in tax rates for the 2006 tax year at 7:00 p.m., Thursday, March 16, 2006, in the multi-purpose room of Thomas Hunter Middle School located at 387 Church Street, Mathews, Virginia.**

To support the budget, an increase is proposed in the tax rate from the current \$0.51 per \$100 of assessed valuation for real estate and mobile homes to \$0.53 per \$100 of assessed valuation. A decrease is proposed in the tax rate for boats and motors from the current \$1.50 per \$100 to \$1.45 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Friday, March 10, 2006. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the county website at [www.mathews-county.com](http://www.mathews-county.com).

<b>EXPENDITURE ESTIMATES</b>			
Board of Supervisors	67,103	Comprehensive Services Act Program	412,500
Contingency Fund & Operating Reserve Fund	71,785	Social Services	924,794
County Administrator	231,394	Area Agency on Aging & R.S.V.P.	48,500
Information Technology	107,440	Community College	4,929
Treasurer	226,467	Parks & Recreation	79,941
County Attorney	88,823	Tourism Development	29,000
Independent Auditor	22,000	Public Library	241,042
Commissioner of the Revenue	215,105	Local & Regional Economic Development	11,000
Electoral Board & Officials	20,279	Job Referral Service	700
Registrar	63,634	Planning Commission/BZA	6,044
Circuit Court	19,000	Planning & Zoning	221,915
General District Court	11,767	Wetlands Zoning Board	3,401
Special Magistrates	3,265	Wetlands Administration	42,318
Clerk of the Circuit Court	202,544	Planning District Commission	10,000
Victim/Witness Assistance	51,526	Transportation Safety Commission	3,214
Commonwealth Attorney	234,314	Housing Assistance Program	2,500
Sheriff	1,003,899	Soil & Water Conservation District	4,500
COPS	44,936	Litter Control Program	4,500
E911 Emergency Dispatch	130,969	Resource, Conservation & Development Council	600
Fire Protection Services	131,528	Cooperative Extension Service	44,200
Ambulance & Rescue Squad	99,700	Shoreline Access Development	10,000
JDR Court/Juvenile Services/Detention	109,373	Revenue Refunds	500
Regional Security Center (Jail)	290,000	Debt Service – Principal & Interest	2,200,399
Building Official	106,675	Capital Projects	<u>533,000</u>
Animal Control	66,767		
Medical Examiner	120		
Emergency Services & P.E.M.S Council	8,438		
Highways, Streets & Sidewalks	2,500		
Street Lights	8,000		
Parking Meters & Lots	1,500		
Solid Waste Management	698,960		
Maintenance – Buildings & Grounds	501,496		
Health Department	114,651		
Free Clinic	5,000		
Laurel Shelter	2,500		
Community Services Board & Puller Center	35,214		
Disability Services Board	2,000		
		<b>SUBTOTAL: GENERAL GOVERNMENT EXPENDITURES</b>	<b>9,840,169</b>
		Public School System Operation, Maintenance & Capital Projects	11,475,145
		<b>SUBTOTAL: PUBLIC SCHOOLS EXPENDITURES</b>	<b>11,475,145</b>
		<b>TOTAL ESTIMATED EXPENDITURES ALL CATEGORIES</b>	<b><u>21,315,314</u></b>

**REVENUE PROJECTIONS**

**COUNTY OF MATHEWS (LOCAL) SOURCES**

General Property Tax	8,662,200
Other Local Taxes	1,698,000
Permit Fees & Licenses	86,600
Fines & Forfeitures	12,075
Revenue From Use of Money & Property	162,064
Charges for Services	14,650
Miscellaneous	141,375

**SUBTOTAL: LOCAL SOURCES 10,776,964**

**COMMONWEALTH OF VIRGINIA (STATE) SOURCES**

Non-Categorical Aid	1,110,123
Shared Expenses	1,035,620
Categorical Aid	6,890,196

**SUBTOTAL: STATE SOURCES 9,035,939**

**FEDERAL GOVERNMENT SOURCES**

Categorical Aid	796,011
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**SUBTOTAL: FEDERAL SOURCES 796,011**

**OTHER SOURCES**

Transfers from Operating Reserves	706,400
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**SUBTOTAL: OTHER SOURCES 706,400**

**TOTAL PROJECTED REVENUES**

**ALL SOURCES 21,315,314**

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**ESTIMATED DESIGNATED AND UNDESIGNATED GENERAL FUND BALANCE**

**ON JULY 1, 2006: 3,700,000**

**ON JUNE 30, 2007: 3,000,000**

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**PROPOSED TAX RATES**

- \$0.53 per \$100 of assessed valuation for real estate and mobile homes;
- \$3.60 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;
- \$1.45 per \$100 of assessed valuation for boats;
- \$2.14 per \$100 of assessed valuation for other classifications of personal property, machinery and tools.

BOARD OF SUPERVISORS  
County of Mathews, Virginia

Stephen K. Whiteway  
County Administrator