

NOTICE OF PUBLIC HEARING ON  
COUNTY OF MATHEWS, VIRGINIA  
PROPOSED BUDGET FOR FISCAL YEAR  
JULY 1, 2011 – JUNE 30, 2012  
AND PROPOSED INCREASE IN CERTAIN TAX RATES

This recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2011 – 2012 at 7:00 p.m. and a public hearing on proposed increases and decreases in tax rates for the 2011 tax year at 7:30 p.m., Monday, May 9, 2011, in the multi-purpose room of Thomas Hunter Middle School located at 387 Church Street, Mathews, Virginia.**

To support the budget, an increase is proposed in the equalized real property tax rate from current \$0.446 per \$100 of assessed valuation to \$0.47 per \$100 of assessed valuation. In addition, a decrease is proposed in the personal property tax (automobiles and light trucks) from the current \$4.53 per \$100 of assessed valuation to \$3.70 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Monday, May 2, 2011. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the county website at [www.mathewscountyva.gov](http://www.mathewscountyva.gov).

REVENUE ESTIMATES	Current - Fiscal Year 2011	Proposed - Fiscal Year 2012
<b>GENERAL FUND 100</b>		
Local Sources	\$4,630,963	\$4,710,483
State Sources	\$2,219,218	\$2,226,754
Federal Sources	\$160,000	\$808,000
Other Funds - Restricted	\$196,833	\$195,400
<b>SCHOOL FUND 205</b>		
Transfer from General Fund - Operations	\$5,486,127	\$5,798,850
Transfer from General Fund - Debt Service	\$1,029,451	\$1,003,990
Other Local Sources/One-time carryover	\$45,400	\$45,400
State Sources	\$4,687,628	\$4,475,841
Federal Sources	\$796,948	\$1,015,686
<b>SOCIAL SERVICES FUND 201</b>		
Transfer from General Fund - Operations	\$283,005	\$275,725
Transfer from General Fund - CSA (42%)	\$209,625	\$215,250
State Sources	\$385,527	\$380,468
State Sources - CSA (58%)	\$277,875	\$297,250
Federal Sources	\$511,047	\$504,342
<b>TOTAL REVENUE ESTIMATES</b>	<b>\$20,919,647</b>	<b>\$21,953,439</b>

**EXPENDITURE ESTIMATES****Current - Fiscal Year 2011****Proposed - Fiscal Year 2012****GENERAL FUND 100**

General and Financial	\$1,294,245	\$1,226,309
Judicial Administration	\$497,948	\$490,117
Public Safety	\$2,344,386	\$2,388,398
Public Works	\$1,248,306	\$1,221,246
Health and Welfare	\$214,663	\$219,750
Health and Welfare - Transfer to Social Services - Operations	\$283,005	\$275,725
Health and Welfare - Transfer to Social Services - CSA	\$487,500	\$512,500
Education - Transfer to Schools - Operations	\$5,486,127	\$5,798,850
Education - Transfer to Schools - Debt Service	\$1,029,451	\$1,003,990
Education - Community College	\$5,522	\$5,943
Parks, Recreation and Culture	\$382,640	\$404,439
Community Development	\$399,480	\$385,081
Capital Outlay	\$130,900	\$890,000
Debt Service - County	\$688,924	\$709,354
<b>TOTAL REQUIREMENTS - GENERAL FUND:</b>	<b>\$14,493,097</b>	<b>\$15,531,702</b>

**SCHOOL FUND 205**

<b>TOTAL REQUIREMENTS - SCHOOL FUND:</b>	<b>\$12,045,554</b>	<b>\$12,339,767</b>
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**SOCIAL SERVICES FUND 201**

<b>TOTAL REQUIREMENTS - SOCIAL SERVICES FUND:</b>	<b>\$1,179,579</b>	<b>\$1,160,535</b>
<b>TOTAL REQUIREMENTS - CSA:</b>	<b>\$487,500</b>	<b>\$512,500</b>

<b>TOTAL COUNTY BUDGET REVENUES:</b>	<b>\$20,919,647</b>	<b>\$21,953,439</b>
<b>TOTAL COUNTY BUDGET EXPENDITURES:</b>	<b>\$20,919,647</b>	<b>\$21,953,439</b>
Difference:	\$0	\$0

<b>Beginning General Fund Balances - July 1, 2011</b>	\$3,300,000
<b>Ending General Fund Balances - June 30, 2012</b>	\$3,300,000

**PROPOSED TAX RATES**

\$0.47 per \$100 of assessed valuation for real estate and mobile homes;  
 \$3.70 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;  
 \$1.45 per \$100 of assessed valuation for boats;  
 \$2.14 per \$100 of assessed valuation for other classifications of personal property,  
 machinery and tools.

BY ORDER: BOARD OF SUPERVISORS, County of Mathews, Virginia  
 Stephen K. Whiteway, County Administrator