



MATHEWS COUNTY BOARD OF SUPERVISORS
COUNTY OF MATHEWS, VIRGINIA
FISCAL YEAR 2011 – 2012 (FY12) BUDGET
TENTATIVE PREPARATION AND ADOPTION
SCHEDULE – REVISED MARCH 30, 2011

<u>Date</u>	<u>Description</u>
2011	
January 7 (Friday)	Submittal of FY12 Budget Requests from Departments and Agencies, Excluding Public Schools, to County's Administrator's Office
March 18 (Friday)	Submittal of School Board approved FY12 Public Schools Budget to County Administrator's Office and Distribution to Board of Supervisors
March 22 (Tuesday)	Submittal of Combined Draft FY12 County Budget, including General Government and Public Schools, to Board of Supervisors
March 24 (Thursday)	Work Session on Proposed FY12 County Budget, including General Government and Public Schools, and Proposed Tax Levies
April 7 (Thursday)	Advertisement of Public Hearing on Proposed FY12 County Budget, including General Government and Public Schools Budget, and Proposed Tax Levies
May 9 (Thursday)	Public Hearing on Proposed FY12 County Budget, including General Government and Public Schools Budgets, and Proposed Tax Levies
TBD	Adoption of Proposed FY12 County Budget, including General Government and Public Schools Budgets, and Proposed Tax Levies
June 28 (Tuesday)	Adoption, if necessary, of Amendments to FY12 County Budget, including General Government and Public Schools Budgets, and Appropriation of Funds for General Government and Public Schools Budgets.

NOTE: Board of Supervisors' budget work sessions will be conducted as needed and as Board members' schedules and availability of meeting facilities permit. Budget work sessions, excepting those matters, which are required or are more appropriately discussed in closed session, are open to the public, media and staff.

TBD = To Be Determined