



**MATHEWS COUNTY BOARD OF SUPERVISORS**  
**COUNTY OF MATHEWS, VIRGINIA**  
**FISCAL YEAR 2012 – 2013 (FY13) BUDGET**  
**TENTATIVE PREPARATION AND ADOPTION**  
**SCHEDULE**

<u>Date</u>	<u>Description</u>
2012	
January 31 (Tuesday)	Submittal of FY13 Budget Requests from Departments and Agencies, Excluding Public Schools, to County's Administrator's Office
March 23 (Friday)	Submittal of School Board approved FY13 Public Schools Budget to County Administrator's Office and Distribution to Board of Supervisors
March 27 (Tuesday)	Submittal of Combined Draft FY13 County Budget, including General Government and Public Schools, to Board of Supervisors
April 3 (Tuesday)	Work Session on Proposed FY13 County Budget, including General Government and Public Schools, and Proposed Tax Levies
April 12 (Thursday)	Advertisement of Public Hearing on Proposed FY13 County Budget, including General Government and Public Schools Budget, and Proposed Tax Levies
April 19 (Thursday)	Public Hearing on Proposed FY13 County Budget, including General Government and Public Schools Budgets, and Proposed Tax Levies
May 1 (Tuesday)	Adoption of Proposed FY13 County Budget, including General Government and Public Schools Budgets, and Proposed Tax Levies
June 26 (Tuesday)	Adoption, if necessary, of Amendments to FY13 County Budget, including General Government and Public Schools Budgets, and Appropriation of Funds for General Government and Public Schools Budgets.

**NOTE:** Board of Supervisors' budget work sessions will be conducted as needed and as Board members' schedules and availability of meeting facilities permit. Budget work sessions, excepting those matters, which are required or are more appropriately discussed in closed session, are open to the public, media and staff.