

**NOTICE OF PUBLIC HEARING ON  
COUNTY OF MATHEWS, VIRGINIA  
PROPOSED BUDGET FOR FISCAL YEAR  
JULY 1, 2010 – JUNE 30, 2011  
AND PROPOSED INCREASE IN CERTAIN TAX RATES**

This recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2010 – 2011 and proposed increase in tax rates for the 2010 tax year at 7:00 p.m., Thursday, April 15, 2010, in the multi-purpose room of Thomas Hunter Middle School located at 387 Church Street, Mathews, Virginia.**

To support the budget, an increase is proposed in the tax rate from the current \$.56 per \$100 of assessed valuation for real property to \$.58 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Thursday, April 8, 2010. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the county website at [www.co.mathews.va.us](http://www.co.mathews.va.us).

<b>REVENUE ESTIMATES</b>	<b>Current - Fiscal Year 2010</b>	<b>Proposed - Fiscal Year 2011</b>
<b>GENERAL FUND</b>		
Local Sources	\$5,116,625	\$5,221,393
State Sources	\$3,440,876	\$2,879,734
Federal Sources	\$280,000	\$635,000
Other Funds - Restricted	\$264,474	\$196,833
<b>SCHOOL FUND</b>		
Transfer from Local Funds - Operations	\$5,465,424	\$5,642,127
Transfer from Local Funds - Debt Service	\$1,050,154	\$1,029,451
Other Local Sources/One-time carryover	\$354,079	\$45,400
State Sources	\$5,599,177	\$4,687,628
Federal Sources	\$761,948	\$796,948
<b>TOTAL REVENUE ESTIMATES</b>	<b>\$22,332,757</b>	<b>\$21,134,514</b>
<b>EXPENDITURE ESTIMATES</b>	<b>Current - Fiscal Year 2010</b>	<b>Proposed - Fiscal Year 2011</b>
General and Financial	\$1,358,702	\$1,286,598
Judicial Administration	\$541,541	\$519,948
Public Safety	\$2,265,494	\$2,391,498
Public Works	\$1,526,410	\$1,247,706
Health and Welfare	\$1,710,368	\$1,881,742
Education - Schools	\$12,180,359	\$11,172,103
Education - Community College	\$5,522	\$5,522
Parks, Recreation and Culture	\$511,657	\$460,642
Community Development	\$448,381	\$399,480
Capital Outlay	\$900	\$50,900
Debt Service - County	\$733,269	\$688,924
Debt Service - Schools	\$1,050,154	\$1,029,451
<b>TOTAL REQUIREMENTS</b>	<b>\$22,332,757</b>	<b>\$21,134,514</b>
<b>Beginning General Fund Balances - July 1, 2010</b>	\$2,900,000	
<b>Ending General Fund Balances - June 30, 2011</b>	\$2,900,000	

**PROPOSED TAX RATES**

\$0.58 per \$100 of assessed valuation for real estate and mobile homes;  
\$4.53 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;  
\$1.45 per \$100 of assessed valuation for boats;  
\$2.14 per \$100 of assessed valuation for other classifications of personal property,  
machinery and tools.

BY ORDER: BOARD OF SUPERVISORS, County of Mathews, Virginia  
Stephen K. Whiteway, County Administrator